ANNEXURE III

Followings are the Head-wise Vote on Budget Estimate allocations in respect of our Mission/Post for the year 2025-26:

S. No.	Heads	Amount (Rs. In Thousands)
	(I)	**(II)**
1.	**Salaries**	21750
2.	**Rewards**	0
3.	**Allowances**	40747
4.	**LTC**	136
5.	**Wages**	55
6.	**Medical**	4135
7.	**Local Tours**	2900
8.	**FTE**	4853
9.	**OE**	11250
10	**Motor Vehicle**	0
11	**Furniture & Fixtures**	400
12	**Fuel & Lubs.**	188
13	**Bank Charges**	5
14	**Repairs & Maint.**	780
15	**ORE**	31
16	**Adv. & Pub.**	867
17	**RRT**	11475
18	**Minor Civil & Elect. works**	1498
19	**ICT**	332
20	**Digital Equip**	455
21	**SAP**	105
22	**Training Expenses**	0
23	**Rent for others**	0
24	**Materials & Supplies**	0
25	**Machinery & Equip.**	0
26	**Other Fixed Assets**	0
	Total	**101960**