

ANNEXURE III

Followings are the Head-wise Vote on Account allocations in respect of your Mission/Post for the year 2024-25:

S. No.	Heads	Amount (Rs. In Thousands)
	(I)	(II)
1.	Salaries	11500
2.	Rewards	0
3.	Allowances	24225
4.	LTC	58
5.	Wages	40
6.	Medical	1250
7.	Local Tours	1781
8.	FTE	2771
9.	OE	5542
10	Motor Vehicle	0
11	Furniture & Fixtures	438
12	Fuel & Lubs.	79
13	Bank Charges	3
14	Repairs & Maint.	175
15	ORE	29
16	Adv. & Pub.	438
17	RRT	5344
18	Minor Civil & Elect. works	167
19	ICT	170
20	Digital Equip	250
21	SAP	53
22	Training Expenses	0
23	Rent for others	0
24	Materials & Supplies	0
25	Machinery & Equip.	0
26	Other Fixed Assets	0
	Total	54313